

Thompson Special Service District
DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Thompson Special Service District for the fiscal year ending December, 2005 as approved and adopted by resolution on December 14, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 14, 2004.

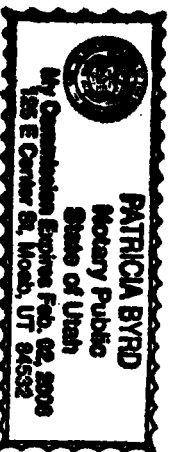
Subscribed and sworn to this 13th

day of January, 2005.

Patricia Byrd

(Notary Public)

Signed Justin Anderson
Budget Officer



Thompson Special Service District
DISTRICT

BUDGET

for the year ended

December 31, 2005

GENERAL FUND

ENTERPRISE FUND

REVENUES	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
Taxes: Property						
Other:						
Fee-in-Lieu of Taxes						
Charges for Services				27,466.74	29,846.56	30,009.00
Interest Income				1,168.34	1,128.06	1,200.00
Other: CIB Grant				20,114.24	32,970.36	143,846.48
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.						
TOTAL REVENUES				48,749.32	63,944.98	175,055.48
EXPENSES						
Salaries and Benefits				7,200.00	9,927.00	9,700.00
Other Operating Expenses				15,990.97	20,451.50	18,505.00
Depreciation				7,100.00	3,550.02	
Capital Outlay						
Debt Service						
Other: Rural Dev., CIB Grant				24,562.00	116,295.03	149,918.48
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.						
TOTAL EXPENSES				54,852.97	150,223.55	178,123.48

INCOME OR (LOSS)

(6,103.65)

(86,278.57)

(3,068.00)